COST ESTIMATES

1. Construction Cost Detail

| Item Description | Estimated Quantity | Estimated Cost |
|-----------------------|--------------------|----------------|
| Site Work | | \$ 144,000 |
| Public Works Facility | 9,300 SF | \$ 623,000 |
| De-Icer Storage | | \$ 20,000 |
| | | \$ |
| | | \$ |
| | | \$ |
| | Subtotal (A) | \$ 787,000 |

2. Professional Fees and Permits

| | | | Estimated Cost |
|-------------------------------|-------|------------------|----------------|
| Final Design | | | \$ 75,000 |
| Construction Administration | · | <u>+</u> | \$ 58,000 |
| Permits/Archaeological Survey | | | \$ |
| Legal and Bonding Fees | • | | \$ |
| CDBG Administration | | | \$ 10,000 |
| Other (specify): | , , , | | \$ |
| | | Subtotal (B) | \$ 143,000 |

3. Related Construction Costs

| | Estimated Cost |
|-------------------------------------|----------------|
| Real Property/Easements/Acquisition | \$ |
| Contingencies | \$ 40,000 |
| Other (specify): | \$ |
| Subtotal (C | \$ 40,000 |

4. Total Project Cost Estimates

Subtotal (A) + Subtotal (B) + Subtotal (C) = \$970,000 **Total**

Estimates prepared 7/30/2009 by <u>David Stoklasa, PE</u>

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Signature/Date: